

SUPERINTENDENCIA DE SALUD Y RIESGOS LABORALES  
PLAN DE COMPRAS 2014

	DENOMINACION	ENE	FEB	MAR	ABRIL	MAY	JUNIO	JUL	AGO	SEP	OCT	NOV	DIC	AÑO 2014
<b>2</b>	<b>SERVICIOS NO PERSONALES</b>	<b>2,671,527</b>	<b>3,447,695</b>	<b>4,669,509</b>	<b>4,373,802</b>	<b>5,554,609</b>	<b>4,074,908</b>	<b>5,764,051</b>	<b>5,180,333</b>	<b>5,250,333</b>	<b>4,962,833</b>	<b>5,002,833</b>	<b>3,299,382</b>	<b>54,251,815</b>
21	Servicios de Comunicación	555,108	509,796	508,363	476,725	558,482	606,160	550,000	650,000	550,000	550,000	650,000	550,000	6,714,634
213	Teléfono Local	555,108	509,796	508,363	476,725	558,482	606,160	550,000	650,000	550,000	550,000	650,000	550,000	6,714,634
<b>22</b>	<b>Servicios Básicos</b>	<b>587,774</b>	<b>618,071</b>	<b>609,152</b>	<b>558,470</b>	<b>856,309</b>	<b>661,224</b>	<b>751,667</b>	<b>751,667</b>	<b>751,667</b>	<b>751,667</b>	<b>751,667</b>	<b>751,667</b>	<b>8,401,000</b>
221	Electricidad	460,345	522,861	527,497	527,004	555,153	572,193	600,000	600,000	600,000	600,000	600,000	600,000	6,765,053
222	Agua	4,720	0	3,440	4,874	0	5,800	5,000	5,000	5,000	5,000	5,000	5,000	48,834
223	Lavandería, Limpieza e Higiene	122,709	95,210	78,215	26,591	301,156	83,231	141,667	141,667	141,667	141,667	141,667	141,667	1,557,114
224	Residuos Sólidos	0	0	0	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000
<b>23</b>	<b>Publicidad, Impresión y Encuadernación</b>	<b>135,400</b>	<b>844,400</b>	<b>1,224,086</b>	<b>1,435,821</b>	<b>1,444,074</b>	<b>184,670</b>	<b>225,000</b>	<b>1,090,000</b>	<b>1,090,000</b>	<b>1,090,000</b>	<b>1,090,000</b>	<b>346,549</b>	<b>10,200,000</b>
231	Publicidad y Propaganda	135,400	843,400	1,224,086	1,433,338	1,444,074	178,670	200,000	1,000,000	1,000,000	1,000,000	1,000,000	256,549	9,715,517
232	Impresión y Encuadernación	0	1,000	0	2,483	0	6,000	25,000	90,000	90,000	90,000	90,000	90,000	484,483
<b>24</b>	<b>Viáticos</b>	<b>123,500</b>	<b>138,700</b>	<b>151,486</b>	<b>84,165</b>	<b>882,740</b>	<b>378,678</b>	<b>575,000</b>	<b>470,000</b>	<b>470,000</b>	<b>440,000</b>	<b>440,000</b>	<b>75,000</b>	<b>4,229,269</b>
241	Viáticos Dentro del País	123,500	138,700	151,486	84,165	882,740	378,678	575,000	470,000	470,000	440,000	440,000	75,000	4,229,269
242	Viáticos Fuera del País	0	0	80,836	51,960	858,640	300,000	350,000	350,000	350,000	350,000	350,000	0	2,904,114
<b>25</b>	<b>Transporte y Almacenaje</b>	<b>4,003</b>	<b>1,190</b>	<b>105,747</b>	<b>126,900</b>	<b>382,607</b>	<b>60,986</b>	<b>800,000</b>	<b>162,500</b>	<b>162,500</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>1,881,433</b>
251	Pasajes	4,003	1,190	105,747	126,900	382,607	60,986	800,000	162,500	162,500	75,000	0	0	1,881,433
<b>26</b>	<b>Alquileres</b>	<b>343,765</b>	<b>394,684</b>	<b>343,765</b>	<b>204,332</b>	<b>488,659</b>	<b>346,496</b>	<b>560,878</b>	<b>389,500</b>	<b>389,500</b>	<b>389,500</b>	<b>409,500</b>	<b>409,500</b>	<b>4,670,079</b>
261	Edificios y Locales	343,765	343,765	343,765	204,332	488,659	346,496	560,878	389,500	389,500	389,500	409,500	409,500	4,670,079
263	Maquinarias y equipos de Oficina	0	50,919	0	0	0	0	0	5,000	5,000	5,000	25,000	25,000	115,919
264	Equipo de Transporte	0	0	0	0	0	0	0	0	0	0	0	0	0
269	Otros Alquileres	0	0	0	0	0	0	181,378	5,000	5,000	5,000	5,000	5,000	206,378
<b>27</b>	<b>Seguros</b>	<b>147,327</b>	<b>142,811</b>	<b>142,811</b>	<b>331,847</b>	<b>112,902</b>	<b>229,120</b>	<b>280,000</b>	<b>390,000</b>	<b>385,000</b>	<b>390,000</b>	<b>385,000</b>	<b>390,000</b>	<b>3,326,817</b>
271	Bienes Inmuebles	94,325	94,325	94,325	94,325	34,607	166,769	97,500	97,500	97,500	97,500	97,500	97,500	1,163,678
272	Bienes Muebles	48,485	48,485	48,485	48,485	69,197	53,253	52,500	52,500	52,500	52,500	52,500	52,500	646,392
273	Personas	4,517	0	0	189,039	9,098	9,098	130,000	235,000	235,000	235,000	235,000	235,000	1,516,748
<b>28</b>	<b>Conservación, Rep. Menores y Const. Temporales</b>	<b>218,827</b>	<b>305,681</b>	<b>1,003,115</b>	<b>554,499</b>	<b>271,304</b>	<b>878,131</b>	<b>1,461,506</b>	<b>216,667</b>	<b>391,667</b>	<b>216,667</b>	<b>216,667</b>	<b>216,667</b>	<b>5,951,397</b>
281	Obras Menores	122	156,694	456,253	83,242	168,593	515,730	623,863	41,667	41,667	41,667	41,667	41,667	2,212,831
282	Maquinarias y Equipos	218,705	148,987	546,861	471,257	102,711	362,401	837,643	175,000	350,000	175,000	175,000	175,000	3,738,566
<b>29</b>	<b>Otros Servicios No Personales</b>	<b>555,822</b>	<b>492,362</b>	<b>580,984</b>	<b>601,044</b>	<b>557,532</b>	<b>729,441</b>	<b>560,000</b>	<b>1,060,000</b>	<b>1,060,000</b>	<b>1,060,000</b>	<b>1,060,000</b>	<b>560,000</b>	<b>8,877,186</b>
291	Gastos Judiciales	8,260	0	1,000	0	8,260	10,620	10,000	10,000	10,000	10,000	10,000	10,000	88,140
295	Auditorías y Estudios Financieros	0	0	0	0	0	194,469	500,000	500,000	500,000	500,000	500,000	500,000	2,194,469
293	Servicios Tec. y Prof. por Empresas o Instituciones	547,562	492,362	579,984	601,044	549,272	524,352	550,000	550,000	550,000	550,000	550,000	550,000	6,594,577
<b>3</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>1,285,636</b>	<b>1,661,364</b>	<b>1,602,163</b>	<b>1,010,922</b>	<b>999,197</b>	<b>1,538,844</b>	<b>2,246,460</b>	<b>1,432,114</b>	<b>1,382,114</b>	<b>1,449,369</b>	<b>1,382,114</b>	<b>4,141,652</b>	<b>20,131,949</b>
<b>31</b>	<b>Alimentos y Productos Agroforest.</b>	<b>421,670</b>	<b>393,526</b>	<b>463,958</b>	<b>215,672</b>	<b>313,862</b>	<b>593,801</b>	<b>725,000</b>	<b>345,820</b>	<b>345,820</b>	<b>345,820</b>	<b>345,820</b>	<b>3,025,000</b>	<b>7,535,768</b>
311	Alimentos y bebidas para personas	403,420	393,526	416,758	212,513	313,862	561,941	700,000	320,820	320,820	320,820	320,820	3,000,000	7,285,298
313	Productos Agroforestales	18,250	0	47,200	3,159	0	31,860	25,000	25,000	25,000	25,000	25,000	25,000	250,469
<b>32</b>	<b>Textiles y Vestuarios</b>	<b>18,255</b>	<b>2,481</b>	<b>43,701</b>	<b>56,569</b>	<b>12,886</b>	<b>0</b>	<b>81,000</b>	<b>33,333</b>	<b>33,333</b>	<b>33,333</b>	<b>33,333</b>	<b>33,333</b>	<b>381,558</b>
323	Prendas de Vestir	16,750	2,481	0	56,569	12,886	0	80,000	25,000	25,000	25,000	25,000	25,000	293,686
324	Calzados	1,505	0	43,701	0	0	0	1,000	8,333	8,333	8,333	8,333	8,333	87,872
<b>33</b>	<b>Productos de Papel, Cartón e Impresos</b>	<b>31,858</b>	<b>19,269</b>	<b>158,807</b>	<b>2,786</b>	<b>9,371</b>	<b>79,663</b>	<b>62,500</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>62,500</b>	<b>686,753</b>
332	Productos de Papel y Cartón	8,323	3,026	766	2,711	1,554	1,588	5,000	5,000	5,000	5,000	5,000	5,000	47,967
333	Productos de Artes Gráficas	17,335	16,242	136,217	75	6,217	73,750	50,000	50,000	50,000	50,000	50,000	50,000	549,836
334	Libros, Revistas y Periódicos	6,200	0	21,825	0	1,600	4,325	7,500	10,000	10,000	10,000	10,000	7,500	88,950
<b>34</b>	<b>Combustibles y Lubricantes y Productos Químicos y Conexos</b>	<b>605,182</b>	<b>689,275</b>	<b>845,065</b>	<b>637,894</b>	<b>590,409</b>	<b>613,761</b>	<b>666,667</b>	<b>666,667</b>	<b>666,667</b>	<b>666,667</b>	<b>666,667</b>	<b>666,667</b>	<b>7,981,585</b>
341	Combustibles y Lubricantes	605,182	689,275	845,065	637,894	590,409	613,761	666,667	666,667	666,667	666,667	666,667	666,667	7,981,585
<b>35</b>	<b>Productos de Cuero y Caucho</b>	<b>0</b>	<b>9,051</b>	<b>754</b>	<b>50,200</b>	<b>0</b>	<b>83,259</b>	<b>5,000</b>	<b>55,000</b>	<b>5,000</b>	<b>55,000</b>	<b>5,000</b>	<b>55,000</b>	<b>323,265</b>
353	Llantas y Neumáticos	0	750	0	50,200	0	83,259	5,000	50,000	5,000	50,000	5,000	50,000	284,209
355	Artículos Plásticos	0	8,301	754	0	0	0	5,000	5,000	5,000	5,000	5,000	5,000	39,056
<b>36</b>	<b>Productos de Metales Metálicos y no Metálicos</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,369</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>55,369</b>
365	Productos Metálicos	0	0	0	0	25,369	0	5,000	5,000	5,000	5,000	5,000	5,000	55,369
<b>39</b>	<b>Productos Varios y Útiles Diversos</b>	<b>208,672</b>	<b>547,763</b>	<b>89,877</b>	<b>47,802</b>	<b>47,301</b>	<b>168,361</b>	<b>701,294</b>	<b>261,294</b>	<b>261,294</b>	<b>278,549</b>	<b>261,294</b>	<b>294,152</b>	<b>3,167,651</b>
391	Materiales de Limpieza	1,451	427,882	5,550	2,530	4,631	25,545	32,745	32,745	32,745	50,000	32,745	33,103	681,670
392	Útiles de Escritorios y Oficinas	58,458	101,954	44,573	37,376	7,481	56,446	131,049	131,049	131,049	131,049	131,049	131,049	1,092,584
395	Útiles de Cocina y Comedor	5,485	2,838	25,818	170	5,862	12,437	7,500	7,500	7,500	7,500	7,500	20,000	110,109
396	Productos Eléctricos y Afines	139,956	7,674	1,617	1,071	2,233	42,570	470,000	30,000	30,000	30,000	30,000	30,000	835,122
397	Materiales y Útiles Informáticos	0	2,950	4,100	4,850	12,736	24,025	35,000	35,000	35,000	35,000	35,000	35,000	258,661
399	Útiles Diversos	3,321	4,465	8,219	1,805	14,358	7,338	25,000	25,000	25,000	25,000	25,000	25,000	189,505
	<b>TOTAL ACTIVOS NO FINANCIEROS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,434,879</b>	<b>1,054,261</b>	<b>1,755,000</b>	<b>395,832</b>	<b>355,000</b>	<b>355,000</b>	<b>2,500</b>	<b>6,352,473</b>
<b>61</b>	<b>MAQUINARIAS Y EQUIPOS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,154,133</b>	<b>1,054,261</b>	<b>1,155,000</b>	<b>395,832</b>	<b>355,000</b>	<b>355,000</b>	<b>2,500</b>	<b>5,471,727</b>
612	Equipo de Computación	0	0	0	0	0	663,365	200,000	200,000	200,000	200,000	200,000	200,000	1,463,365
613	Equipo de Transp. Tracción y Elev.	0	0	0	0	0	196,680							